General Assembly

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# Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/593/Add.2)*]

## 60/245. Programme budget for the biennium 2004–2005

### A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 2004–2005

*The General Assembly*

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2004–2005[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions concerning the financial performance for the biennium 2004–2005;[2]

2. *Notes* that paragraph 3 of the report of the Advisory Committee indicates that an additional cost of 257,200 United States dollars is required for the implementation of General Assembly decision 60/539 of 16 December 2005, partially offsetting the decrease of 81,965,400 dollars reflected under expenditure sections in the second performance report of the Secretary-General on the programme budget for the biennium 2004–2005;

3. *Resolves* that, for the biennium 2004–2005:

(*a*) The amount of 3,737,508,800 dollars appropriated by it in its resolutions 59/277 A of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 of 23 December 2005 shall be decreased by 81,708,200 dollars, as follows:

[1] A/60/572 and Add.1–4.

[2] A/60/597.

| Section | | *Amount approved by the General Assembly in its resolutions 59/277 A, 59/282, 59/294 and 60/244* | *Increase/ (decrease)* | *Final appropriation* |
|---|---|---|---|---|
| | | *(United States dollars)* | | |
| | Part I. *Overall policymaking, direction and coordination* | | | |
| 1. | Overall policymaking, direction and coordination | 61 543 200 | 1 915 500 | 63 458 700 |
| 2. | General Assembly affairs and conference services | 560 256 500 | (4 407 100) | 555 849 400 |
| | **Total, part I** | **621 799 700** | **(2 491 600)** | **619 308 100** |
| | Part II. *Political affairs* | | | |
| 3. | Political affairs | 550 611 500 | (59 847 300) | 490 764 200 |
| 4. | Disarmament | 18 739 900 | (1 038 300) | 17 701 600 |
| 5. | Peacekeeping operations | 92 859 800 | (4 003 300) | 88 856 500 |
| 6. | Peaceful uses of outer space | 5 903 900 | (62 200) | 5 841 700 |
| | **Total, part II** | **668 115 100** | **(64 951 100)** | **603 164 000** |
| | Part III. *International justice and law* | | | |
| 7. | International Court of Justice | 34 936 000 | (1 105 100) | 33 830 900 |
| 8. | Legal affairs | 40 634 000 | (124 700) | 40 509 300 |
| | **Total, part III** | **75 570 000** | **(1 229 800)** | **74 340 200** |
| | Part IV. *International cooperation for development* | | | |
| 9. | Economic and social affairs | 143 027 700 | (2 124 800) | 140 902 900 |
| 10. | Least developed countries, landlocked developing countries and small island developing States | 4 358 600 | (260 600) | 4 098 000 |
| 11. | United Nations support for the New Partnership for Africa's Development | 9 575 000 | (1 306 800) | 8 268 200 |
| 12. | Trade and development | 114 802 300 | (3 207 100) | 111 595 200 |
| 13. | International Trade Centre UNCTAD/WTO | 26 136 300 | (540 300) | 25 596 000 |
| 14. | Environment | 10 915 800 | 118 800 | 11 034 600 |
| 15. | Human settlements | 16 012 800 | (61 900) | 15 950 900 |
| 16. | Crime prevention and criminal justice | 10 040 200 | 658 300 | 10 698 500 |
| 17. | International drug control | 21 476 100 | (674 300) | 20 801 800 |
| | **Total, part IV** | **356 344 800** | **(7 398 700)** | **348 946 100** |

| Section | | *Amount approved by the General Assembly in its resolutions 59/277 A, 59/279 B, 59/294 and 60/244* | *Increase/ (decrease)* | *Final appropriation* |
|---|---|---|---|---|
| | | *(United States dollars)* | | |
| | Part V. *Regional cooperation for development* | | | |
| 18. | Economic and social development in Africa | 96 242 000 | (2 162 800) | 94 079 200 |
| 19. | Economic and social development in Asia and the Pacific | 65 067 100 | 3 291 700 | 68 358 800 |
| 20. | Economic development in Europe | 54 761 800 | 999 800 | 55 761 600 |
| 21. | Economic and social development in Latin America and the Caribbean | 85 371 400 | (1 151 100) | 84 220 300 |
| 22. | Economic and social development in Western Asia | 50 995 600 | (862 400) | 50 133 200 |
| 23. | Regular programme of technical cooperation | 42 871 500 | — | 42 871 500 |
| | **Total, part V** | **395 309 400** | **115 200** | **395 424 600** |
| | Part VI. *Human rights and humanitarian affairs* | | | |
| 24. | Human rights | 64 571 300 | (2 701 700) | 61 869 600 |
| 25. | Protection of and assistance to refugees | 66 243 900 | 775 500 | 67 019 400 |
| 26. | Palestine refugees | 34 641 000 | 1 297 700 | 35 938 700 |
| 27. | Humanitarian assistance | 24 275 300 | (359 800) | 23 915 500 |
| | **Total, part VI** | **189 731 500** | **(988 300)** | **188 743 200** |
| | Part VII. *Public information* | | | |
| 28. | Public information | 162 322 600 | (883 800) | 161 438 800 |
| | **Total, part VII** | **162 322 600** | **(883 800)** | **161 438 800** |
| | Part VIII. *Common support services* | | | |
| 29A. | Office of the Under-Secretary-General for Management | 11 518 000 | 204 500 | 11 722 500 |
| 29B. | Office of Programme Planning, Budget and Accounts | 29 460 100 | (529 400) | 28 930 700 |
| 29C. | Office of Human Resources Management | 58 562 300 | (1 076 700) | 57 485 600 |
| 29D. | Office of Central Support Services | 229 894 300 | (1 814 800) | 228 079 500 |
| 29E. | Administration, Geneva | 102 173 300 | 85 800 | 102 259 100 |
| 29F. | Administration, Vienna | 32 025 300 | 76 400 | 32 101 700 |
| 29G. | Administration, Nairobi | 13 512 500 | 2 021 700 | 15 534 200 |
| | **Total, part VIII** | **477 145 800** | **(1 032 500)** | **476 113 300** |

| Section | | *Amount approved by the General Assembly in its resolutions 59/277 A, 59/282, 59/294 and 60/244* | *Increase/ (decrease)* | *Final appropriation* |
|---|---|---|---|---|
| | | *(United States dollars)* | | |
| | Part IX. *Internal oversight* | | | |
| 30. | Internal oversight | 24 187 000 | (426 900) | 23 760 100 |
| | **Total, part IX** | **24 187 000** | **(426 900)** | **23 760 100** |
| | Part X. *Jointly financed administrative activities and special expenses* | | | |
| 31. | Jointly financed administrative activities | 10 445 200 | 124 800 | 10 570 000 |
| 32. | Special expenses | 81 255 900 | 936 100 | 82 192 000 |
| | **Total, part X** | **91 701 100** | **1 060 900** | **92 762 000** |
| | Part XI. *Capital expenditures* | | | |
| 33. | Construction, alteration, improvement and major maintenance | 104 566 600 | 225 700 | 104 792 300 |
| | **Total, part XI** | **104 566 600** | **225 700** | **104 792 300** |
| | Part XII. *Staff assessment* | | | |
| 34 | Staff assessment | 417 544 800 | 11 806 200 | 429 351 000 |
| | **Total, part XII** | **417 544 800** | **11 806 200** | **429 351 000** |
| | Part XIII. *Development Account* | | | |
| 35. | Development Account | 13 065 000 | — | 13 065 000 |
| | **Total, part XIII** | **13 065 000** | **—** | **13 065 000** |
| | Part XIV. *Safety and security* | | | |
| 36. | Safety and security | 140 105 400 | (15 513 500) | 124 591 900 |
| | **Total, part XIV** | **140 105 400** | **(15 513 500)** | **124 591 900** |
| | **Grand total** | **3 737 508 800** | **(81 708 200)** | **3 655 800 600** |

(*b*) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(*c*) In addition to the appropriations approved under subparagraph (*a*) above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004–2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*69th plenary meeting*
*23 December 2005*

## B

### FINAL INCOME ESTIMATES FOR THE BIENNIUM 2004–2005

*The General Assembly*

*Resolves* that, for the biennium 2004–2005:

(*a*) The estimates of income of 450,202,500 United States dollars approved by it in its resolutions 59/277 B of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 of 23 December 2005 shall be increased by 20,456,600 dollars, as follows:

| *Income section* | *Amount approved by the General Assembly in its resolutions 59/277 B, 59/282, 59/294 and 60/244* | *Increase/ (decrease)* | *Final estimate* |
|---|---|---|---|
| | *(United States dollars)* | | |
| 1. Income from staff assessment | 421 964 300 | 11 024 100 | 432 988 400 |
| **Total, income section 1** | **421 964 300** | **11 024 100** | **432 988 400** |
| 2. General income | 24 009 500 | 7 671 200 | 31 680 700 |
| 3. Services to the public | 4 228 700 | 1 761 300 | 5 990 000 |
| **Total, income sections 2 and 3** | **28 238 200** | **9 432 500** | **37 670 700** |
| **Grand total** | **450 202 500** | **20 456 600** | **470 659 100** |

(*b*) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(*c*) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*69th plenary meeting*
*23 December 2005*